Transportation Asset Management Program FY2024 Request: \$1,819,400 **Reference No:** AMD 63674 AP/AL: Allocation Project Type: Research / Studies / Planning Recipient: NA **Category:** Transportation Location: Statewide House District: Statewide (HD 1-40) **Impact House District**: Statewide (HD 1-40) Contact: Dom Pannone **Estimated Project Dates:** 07/01/2023 - 06/30/2028 Contact Phone: (907)465-2956 **Appropriation:** Surface Transportation Program **Brief Summary and Statement of Need:** Develop Asset Management program for the Alaska Department of Transportation and Public Facilities (DOT&PF) assets containing an inventory of specific assets, their condition, performance targets, and a plan of how to achieve these targets in a cost effective and efficient manner through a mix of investments. Advance an Asset Management Improvement Strategy that will examine the Alaska DOT&PF's proficiency and maturity in Asset Management practices, identify strengths and weaknesses, look at methodologies and practices, and set goals and objectives for continuous improvement. Funding: FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total 1002 Fed \$1,819,400 \$1,819,400 Rcpts Total: \$1,819,400 \$0 \$0 \$0 \$0 \$0 \$1,819,400 ☐ State Match Required ☐ One-Time Project Phased - new ☐ Phased - underway ☐ Ongoing ✓ Amendment ☐ Mental Health Bill 0% = Minimum State Match % Required **Operating & Maintenance Costs:** Amount Staff Project Development: 0 0

Ongoing Operating:

One-Time Startup:

Totals:

Prior Funding History / Additional Information: Sec11 Ch11 SLA2022 P110 L12 HB281 \$1,819,400

STIP Need ID: 26269

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